New Faculty Orientation
UF&Shands Jacksonville

University of Florida Governance

UF&Shands Gainesville
- Six HSC Colleges
- Shands Gainesville

UF&Shands Jacksonville
- Three HSC Colleges
- Shands Jacksonville
Six Health Science Colleges
Gainesville & Jacksonville
+ UF Physicians (Practice Plan)
Gainesville & Jacksonville
+ Main University
+ Gator Nation

&

Shands Gainesville
+ Shands Jacksonville
UF Health Science Center
6 colleges & 5 hospitals

Gainesville Campus:

Jacksonville Campus:
Towers

Tower 1

Sleep Center
Internal Medicine Specialty Clinics (Nephrology, Infectious Disease)
Neurology Dept./Clinic
Neurosurgery Dept./Clinic

Tower 2

Ophthalmology Dept.
Eye Surgery Center
Breast Health Center
Psychiatry Clinic
Jax Hats/Chqrs
Pavilion

Skilled Nursing Unit
Inpatient Psychiatry Unit
Tuberculosis Isolation Unit
Rehabilitation Services
Infusion Center
Medical Oncology Clinic
Outpatient Radiology (MRI, PET CT, CT, Conventional)
Simulation Center
## Six Health Center Colleges

Dentistry, Medicine, Nursing, Pharmacy, Veterinary Medicine, Public Health & Health Professions

<table>
<thead>
<tr>
<th>8936 Students</th>
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<tr>
<td>Undergraduates</td>
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<td>• Medical</td>
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<td>• Vet Med</td>
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<td>• Pharmacy</td>
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<tr>
<td>• Other</td>
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<td>Interns/Residents</td>
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Gainesville Campus
1,844 Faculty
3,669 Staff
7,482 Students
787 Residents
$900 M Revenue

Jacksonville Campus
386 Faculty
1,550 Staff
345 Students
334 Residents
$235M Revenue

Gainesville Campus
7,510 Staff
$1B Revenue

Jacksonville Campus
3,480 Staff
$535M Revenue
Jacksonville is 30% of total HSC
Shands FY11 Revenue

TOTAL = $1.5B

- Shands UF 53%
- Shands Jacksonville 35%
For every $1M in state funding, the Health Science Center generated an additional $6.9M in funding from other sources.
Health Science Center FY12 Revenue, by College

TOTAL = $1.2B

College of Medicine - Gainesville 60%
College of Medicine – Jacksonville 21%
All Other HSC Colleges 19%
UF Research Awards, FY11

University Total: $620M

- All Other UF
  - $284M
  - 42%

- College of Medicine
  - $268 M
  - 48.5%

- All Other Health Science Center
  - 9.5%

Over 90% of UF’s Royalty/ Licensing Income Derived from HSC Research Products
Jacksonville Campus

6 separate entities

UF CON/J (UF College of Nursing)
UF COP/J (UF College of Pharmacy)
UF COM/J (UF College of Medicine)
UFJPI (UF Jacksonville Physicians, Inc.)
UFJHI (UF Jacksonville Healthcare, Inc.)
SJMC (Shands Jacksonville Medical Center)
The Role of the Jacksonville HSC Campus

University of Florida
College of Medicine - Jacksonville
Jacksonville

1. The campus is geographically separate and does not serve as the medical school’s primary clinical site for medical student education.

2. The campus has an administrative tie to the office of the dean (not only with departmental ties).

3. The campus offers four of the required third-year clerkships.
Medical School Education

- 1987/1988 – 600 student weeks performed in Jacksonville
- 2011/2012 – 3,177 student weeks performed
- 25% of M3s have required clerkships in Jacksonville

GOAL:

A cohort of 48 COM M3 & M4 students entirely at Jacksonville campus
Educational

- 331 medical residents and fellows
- 394 full-time faculty physicians
- Residency & fellowship programs in 31 specialties
- 200 UF College of Pharmacy students
- 85 UF College of Nursing students
- 30 CME programs, symposia & conferences each year
- UF Center for Simulation Education & Safety Research – one of the nation’s largest
- 36,000-volume Borland Health Sciences Library
Research

• $26.4 million in external funding FY 11/12
• $19.30 million in federal funding (73% of total)
• Increase of 36% in total funding; increase of 53% in federal funding over last FY
• 215 funded studies FY 11/12 (93 new awards)
• 16,000-sq-ft research lab space including translational research facility
• University of Florida Health Science Center – Jacksonville IRB follows 535 active studies annually/223 new studies in FY 11/12
• Clinical Research Unit (CRU) to perform specialized inpatient studies; designated resources for extensive outpatient studies
• CHEQR (Center for Health Equity and Quality Research)-center focused on health disparities and improving clinical outcomes
Clinical

• Affiliated with Shands Jacksonville (695 licensed beds)
• Florida’s first Level 1 Trauma Center
• 64 practice sites -- 20 on campus, 44 in NE FL & SE GA
• UF Proton Therapy Institute
• Regional Perinatal Intensive Care Center
• Center for Autism and Related Disabilities
• Child Protection Team
• UF Rainbow Center
• Joint Commission Certified Primary Stroke Center
• State Designated Brain and Spinal Cord Injury Acute Care Center
• Poison Control Center for SE US and Caribbean
Clinical Statistics

FY 11/12

• 608,165 ambulatory visits
• 86,312 ER visits
• 2,999 births at Shands Jacksonville